

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.69,40,29,000/- to the Commissioner of Health and Family Welfare, A.P., Hyderabad, Under Plan (CSS) of the B.E. 2011-12 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 2675

Dated :15-07-2011.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1964, Fiance (Exp.M&H.II) Department, dt.06-05.2011.
- 5) G.O.Rt.No.2288, Fiance (Exp.M&H.II) Department, dt.06-06.2011.
- 6) CH & FW Lr.Rc.No.313/A1/AO(FW)/2011, dt.22-06-2011.

* * *

ORDER:-

In partial modification of the orders issued to the reference 5th read above, Government hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.69,40,29,000/- (Rupees Sixty Nine Crores Forty Lakhs and Twenty Nine Thousand only) Under Plan (CSS) funds from the BE provision 2011-12, as 1st quarter (**Sl.No.1,10 & 13 In relaxation of Quarterly Regulation Orders**) under the following schemes:-

(Rs. in thousand)											
Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan (Voted) (Centrally Sponsored Schemes)											
1.	Head quarters Office	2211-001-GH.10-CSS-SH (01)	3,93,18	0	3,93,18	0	1,12,04	2,81,14	D.V. Bill/ GIA Bill	A.O.(FW) / Concerned DDOs	In relaxation of Quarterly Regulation Orders
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)	30,31,85	0	30,31,85	0	5,27,31	25,04,54	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	1 st quarter
3.	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)	4,81,40	0	4,81,40	0	72,30	4,09,10	D.V. Bill/ GIA Bill	Principals / Concerned DDOs	1 st quarter
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)	8,68,45	0	8,68,45	0	1,16,44	7,52,01	D.V. Bill	Principals/H ospitals Supdt./ Concerned DDOs	1 st quarter
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312 - OGIA	4,12,50	0	4,12,50	0	1,03,12	3,09,38	GIA Bill	Principal/ Concerned Drawing Officers	1 st quarter
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)	4,52,86	0	4,52,86	0	85,43	3,67,43	D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	1 st quarter
7.	Sub-Centres	2211-M.H.101-	198,60,63	0	198,60,63	0	40,79,40	157,81,23	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/	1 st quarter

		G.H.10-CSS-S.H.(09)								Concerned DDOs	
8.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)	14,98,09	0	14,98,09	0	3,11,04	11,87,05	D.V. Bill / GIA Bill	A.O. (FW)/DM&HO's/SHTO/Principals/Concerned DDOs	1 st quarter
9.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)	7,66,17	0	7,66,17	0	1,36,02	6,30,15	D.V. Bill/ GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	1 st quarter
10.	Sub-Centres	2211-M.H.789-G.H.10-CSS-S.H.(09)	40,30,63	0	40,30,63	0	12,19,29	28,11,34	D.V. Bill / GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	In relaxation of Quarterly Regulation Orders
11.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)	3,13,58	0	3,13,58	0	59,64	2,53,94	D.V. Bill/ GIA Bill	DM&HO's/A.O.(FW)/Concerned DDOs	1 st quarter
12.	Medical Termination of Pregnancy	2211-M.H.103-GH.10-CSS-SH (08)	35,84	0	35,84	0	7,48	28,36	D.V. Bill	DM&HO's/Hospital Supdts/Concerned DDOs	1 st quarter
13.	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)	3,83,98	0	3,83,98	0	1,10,78	2,73,20	D.V. Bill	DM&HO's/Hospital Supdts/Concerned DDOs	In relaxation of Quarterly Regulation Orders
		Total:	325,29,16	0	325,29,16	0	69,40,29	255,88,87			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM&FW Department.

Copy to:
The Commissioner of Health and Family Welfare A.P., Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.VI) Department.
The REINS
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER